



**VTA's BART Silicon Valley Phase II Extension Project
Alum Rock Community Working Group Draft Work Plan**

Subject	Orientation May 13, 2015	June 10, 2015	August 12, 2015	October 14, 2015	1st Qtr 2016	2nd Qtr 2016	3rd Qtr 2016	4th Qtr 2016	1st Qtr 2017
Introduction to CWG Process (Role, Work Plan)	X								
Overview of Project (Phases I & II status update)	X	X	X	X	X	X	X	X	X
Financial Update of BART Phase II (VTA and Ernst & Young to present)	X		X		X				
Environmental update	X	X	X	X	X	X	X	X	X
City Staff update on Specific Plans associated with Alum Rock station area (City to present)		X							
Ridership & Modeling (including the US-101 access assumptions to the Berryessa and Alum Rock stations, demographics of the Alum Rock area including social equity components)		X							
VTA's community engagement process for Phase II including how to give public input		X							
City related projects within BART corridor (developments & connectivity - City to present) -Five Wounds Trail -US-101/Mabury Road interchange -Airport People Mover/Automated Transit Network			X						
VTA related projects within BART corridor			X						
Economic analysis surrounding BART stations (City/SPUR to present)			X						
Envision Project update			X						
Phase II Alum Rock station campus and features (including TOD, parking & kiss and ride as well as effect on Berryessa station parking)				X					
Construction methods (tunneling, portals, etc.)				X					
BART system operating and maintenance (BART staff to present)				X					
FTA Process - MAP-21 (impact of parking on rating)					X				
New Starts Project Development (including operations & maintenance assumptions in the Financial Analysis)					X				
Environmental process (Draft SEIS/SEIR3, public meetings, how to comment)					X				
Multimodal access planning to Alum Rock station						X			
Summary of environmental comments received in Draft SEIS/SEIR3							X		
Project Definition carried into Final SEIS/SEIR3 (including selection of Downtown station option)							X		
Right-Of-Way Requirements for BART Phase II									X
VTA contracting (SBE/DBE outreach and local business outreach and goals)									X
Marketing plan prior to start of a project									X